



STATUS: WMATA has recently received a major 262 bus purchase and other small bus purchases. Fiscal Year 2003 and 2004 funds the acquisition of approximately 250 forty-foot heavy-duty compressed natural gas (CNG) buses as well as a second CNG fueling facility in Maryland.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: The total cost shown includes federal funds received directly by WMATA which are shown as 'Other' funds. Cost increased \$24 million due to the addition of FY 2008 funding.

PROJECT: Metrobus Capital

DESCRIPTION: This program provides funds for the purchase and/or mid-life overhaul of Metrobuses, the procurement of support equipment for bus operations, farebox equipment, and the rehabilitation of bus facilities. WMATA has initiated a BCOP (Bus Capital Overhaul Program).

JUSTIFICATION: The average age of the WMATA bus fleet is 7.9 years. The FTA guidelines suggest a six year average based on a twelve year life expectancy. The mid-life bus overhaul program will extend the life of some of the Metrobuses to 15 years. Purchase and overhaul of the equipment will provide a fleet that supports safe, efficient, and reliable bus service.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

POTENTIAL FUNDING SOURCE:										
				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	296,595	158,415	23,030	23,030	23,030	23,030	23,030	23,030	138,180	0
Total	296,595	158,415	23,030	23,030	23,030	23,030	23,030	23,030	138,180	0
Federal-Aid	42,060	27,516	2,424	2,424	2,424	2,424	2,424	2,424	14,544	0

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2003	FederalP	195,216
CO	2003	CMAQ	42,060

A total of \$195.2 million in federal funds are received directly by WMATA. There are \$42.1 million in federal Congestion Mitigation and Air Quality (CMAQ) funds utilized by MDOT.

8005, 8006